

1.0 Revenue
1.1 Wellbeing Revenue Projects from 2015/16 Monitoring
The table below shows the monitoring update for the current 2015/16 projects.

| Project Name | Lead Organisation | Ward | Amount | Paid | Project description | Project update |
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| Small Grants | Communities Team (WNW) on behalf of the CC | All | £20,000.00 | £6,334.91 | A pot of funding for the development of Small Grants in the Outer North West. | There have been 19 small grants across the four wards so far this financial year. |
| Skips | Communities Team (WNW) on behalf of the CC | All | £4,000.00 | £1,410.00 | A pot of funding for the provision of skips in the Outer North West. | There have been 8 skips provided across the four wards so far this financial year. |
| LS16 Community Centre | Older People's Action in the Locality (OPAL) | A&W | £7,500.00 | £0.00 | OPAL are developing the old Bedford Arms as a community centre. The grant funds are going towards the costs of putting a kitchen. | The work on the kitchen is due to start in November 2015 following delays with the original start date. |
| Heritage Lighting | LCC City Development | G&R | £1,760.00 | £0.00 | The funds will go towards replacing two existing street lighting lanterns on Mount Pleasant, Guiseley with Heritage style lanterns and paint. | The project is ongoing and monitoring will be received shortly. |
| Otley Leeds Play Network | Leeds Play Network | O&Y | £1,215.00 | £0.00 | The project will provide 6, 2.5 hour free play sessions for young people aged 5 - 8 in Otley and Yeadon. The project is jointly funded with YAF. | <p>Project completed. 5 play sessions were delivered between 24th July and 28th August 2015 in outdoor green space to encourage children to spend more time outside and engaging in physical activities. The activities delivered included football, cricket and rounders, there was access to resources such as den building materials, art and craft activities were provided to be creative, clay, painting and junk modelling were popular at the majority of the sessions.</p> <p>Total attendance figures showed an increase from last year, although poor weather conditions did affect attendance at some sessions and the session on 15/8/15 at Pool-in-Wharfedale was cancelled as the ground was wet.</p> |
| Aireborough Leeds Play Network | Leeds Play Network | G&R | £2,520.00 | £0.00 | The project will provide 14, 2 hours free play sessions for young people aged 5 - 8 in Aireborough (Micklefield Park and Parkinson Park and Springfield Park). The project is jointly funded with YAF. | <p>Project completed. 14 play sessions within the Aireborough Extended Services area were delivered between 23rd July and 27th August 2015. All the sessions were delivered in outdoor green spaces to encourage children to spend more time outside and engage in physical activities. The activities delivered included football, cricket and rounders, there was access to resources such as den building materials, art and craft activities were provided to be creative, clay, painting and junk modelling were popular at the majority of the sessions.</p> <p>Children were encouraged to explore sensory experiences making 'slime'. An older child at one of the sessions in Kirk Lane Park was excited that she could play with the slime as she had seen it on YouTube. She had wanted to try it but her mum was reluctant to let her do it at home due to the mess. She spent a long time playing with this activity and engaged in a long conversation with one of the playworkers about the science element of the properties of the slime.</p> <p>Total attendance figures showed an increase from last year although poor weather conditions did affect attendance at some sessions.</p> |
| Bramhope Festive Lights | Bramhope & Carlton Parish Council | A&W | £2,200.00 | £2,200.00 | The funds will pay for the purchase of a new light fitting. | Project completed. The light fitting was purchased in July and Leeds Lights are now working to install new lights in Bramhope. |
| Counselling for Parents & Carers in Aireborough | Aireborough Children's Centre / Aireborough Extended Services | G&R | £3,200.00 | £3,200.00 | <p>Funding is requested to provide funding for Counselling to support parents of children 0 - 19 in Aireborough with the aim of improving outcomes for their children.</p> <p>The project was for a 3 month period to bridge a gap in funding for a long</p> | Project completed. 34 counselling sessions were delivered to 5 adults. The evaluation showed measurable improvement in Well-being following the project, feedback was positive. Individual X reported "the time I have spent here has been useful, and it has helped me to come to terms with some problems. I found it a safe and friendly place to come" |
| Guiseley Festive Lights | Leeds Lights | G&R | £4,185.00 | £0.00 | The funding will provide the festive lights for Guiseley and Rawdon ward, including hire of 6 lamp motifs, hire of LV LED lights at Guiseley Gyratory, and provision of a 20' cut tree in Guiseley; hire of a lights in a natural tree in Micklefield Park and for a group of trees on Rawdon Green, as well as provision of a 15' cut tree on Larkfield Mount. | Project completed. The lights have been installed and will be lit from November - January. |
| Horsforth Festive Lights | Horsforth Town Council | H | £2,340.00 | £0.00 | The funding will contribute the hiring and installation of 11 motifs as part of the Horsforth display arranged by Horsforth Town Council. | Project completed. The lights have been installed and will be lit from November - January. |

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| Target Hardening | Care and Repair | All | £0.00 | £0.00 | Care and Repair have been awarded the funding previously allocated to CASAC. After a burglary, Care and Repair will arrange an appointment for a qualified locksmith to visit and assess their current security measures and fit additional break secure door locks if the homeowner is happy. The locksmith will provide advice on how to reduce the risk of burglary in the future, about high security handles/break secure cylinders for UPVC doors, window locks, chains and spy-holes where necessary. Where appropriate advice and information on other services which the clients may be eligible to access will be provided as well as a sign post to other relevant organisations as required. Approximately 154 residential properties will benefit from the service. | The project is ongoing and monitoring will be received shortly. |
| Horsforth CCTV | Leeds Community Safety / Leedswatch | H | £3,699.00 | £3,699.00 | The Horsforth revenue costs cover part of the monitoring and maintenance for the CCTV cameras in Horsforth for 2014/15 The cameras are on the Old Ball Roundabout and New Road Side. | The cameras are working as required. |

1.2 Wellbeing Revenue Projects from previous years monitoring

The table below shows the monitoring update of grants funded in previous years.

| Project Name | Lead Organisation | Ward | Amount | Paid | Project description | Project update |
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| Guiseley no cold calling zone | Guiseley Neighbourhood Watch Association | G&R | £897.00 | £0.00 | The funding will provide leaflets and window stickers to homes in the Guiseley designated no cold calling area to help prevent Cold Callers. | No new zones have been started in the last two quarters, efforts are being focused on publishing the scheme to encourage volunteers and residents to be involved. Over the course of the project Control Zones have been implemented at various places throughout Guiseley reaching 284 homes. In the Silverdale area, anecdotally reported instances of Cold Calling have been reduced. There has been a slower take up than expected by local residents, and the group are working with the Police to look at this. There are future zones expected to be launched within this financial year, in particular a Zone which will cover The Sycamores, The Birches and The Beeches in LS20 and will provide cover for approximately 73 houses. |
| Target Hardening | Care and Repair (new provider, previously CASAC) | All | £9,425.00 | £0.00 | CASAC were to provide target hardening to the Outer North West Community. | CASAC have gone into administration and the remaining funds from this project have been reallocated to Care and Repair (ONW/15/10/LG) |
| Coppice Woods 20 mph Zone G & R | Highways | G&R | £2,100.00 | £0.00 | This project is to create a 20mph zone on the Coppice Wood Estate, Yeadon to encourage lower traffic speeds on residential roads. | Monitoring requested |
| Healthy Lifestyles for Older People | OPAL - Older Peoples Action in the Locality | A&W | £1,920.00 | £1,199.15 | OPAL are providing an older people's lifestyle group for people over age 55 in the Adel and Holt Park areas, focusing on table tennis and other activities. | <p>The Communities Team visited the session held on 15th October, activities taking place included table tennis and board games, with refreshments. The group spoke of OPAL being a lifeline, one lady had moved to the area from London and had not known anyone before she attended OPAL. It is clear that the project provides a support group as well as activities to promote good health</p> <p>The sessions are well attended with 2 table tennis tables in use for all of the session, usually with up to 8 people playing at once. Some of the members that attend have memory problems but because this activity doesn't require them to answer any questions or try and remember information, they find it relaxing and stimulating. This also means that the session is extremely inclusive as members of all physical and mental abilities are able to take part. OPAL are also developing the group and also run a coffee morning alongside the table tennis with other activities (board games, quiz, massage and talks from other groups.</p> <p>OPAL run the session with the help of 3 volunteers, 2 of the volunteers are OPAL members who also take part in the table tennis session.</p> |

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| Aireborough Supported Activities Scheme 13/14 | Aireborough Supported Activities Scheme (ASAS) 13/14 | All | £8,190.00 | £8,190.00 | The funding is to run a holiday play scheme for children aged 4 – 19 years old with moderate to severe learning and/or physical disabilities who live in the Outer North West (and Inner North West) areas, specifically using the monies to pay for admission fees; transport costs; nursing costs; venue hire at Green Meadows School; Equipment, materials and refreshments; visiting tutors; volunteer expenses; accounts inspection; admin costs, insurance and Ofsted registration cost; staff salaries. | Project completed. The numbers attending the holiday play schemes have continued to grow and there are now in excess of 90 children and young people attending (from ONW and INW) with excellent feedback being received from the children and young people. The group also changed their name from Aireborough Summer Activities Scheme to Aireborough Supported Activities Scheme to more accurately describe the organisation. |
| Nether Yeadon Conservation Area Appraisal | Sustainable Development Unit LCC | G & R | £5,000.00 | £0.00 | The funding will go towards the implementation of the conservation area in Nether Yeadon. | <p>The completed conservation area document can be found http://www.leeds.gov.uk/docs/Nether%20Yeadon%20FINAL%20JULY%20red%20size%2015.pdf</p> <p>A draft version of the appraisal went through a public consultation process between 26th January and the 9th March, 2015. Identified stakeholders and interested parties were notified and a direct mailing sent to all properties within the proposed boundary of the conservation area, posters were placed and meetings were held in the local area.</p> |
| Additional Litter Bins in A&W | Localities Team | A&W | £3,690.00 | £3,690.00 | The funding will pay for the installation of additional litter bins in Adel and Wharfedale ward. | <p>Project completed. The bins have been installed and have contributed to a reduction of litter/dog fouling in locations they were placed, shown by a decrease in service requests concerning dog foul and litter on the street.</p> <p>The bins have also supported advertising by local businesses by the Council allowing advertising on them and the business paying for the advertising on the bins.</p> |
| Horsforth PCSO's | Horsforth Town Council | H | £8,100.00 | £8,100.00 | The funding will form part of the funding for the Horsforth PCSO's project in 2014/15. The two additional PCSO's will carry out approximately 40 hours patrolling per week and hold weekly surgeries in Horsforth. They also participate in other community safety activities in the area. | Project completed. The two PCSO's funded concentrated on Horsforth.PCSO activities provided local residents with more opportunities to contact and get advice including attending local schools, clubs and other events in the Horsforth area, providing a regular contact point at Morrisons Town Street every Saturday between 10am and 11am. PCSO's are based at the Old Library as a contact point through the week and are visible to the passing public through notices/signs. |
| Kelcliffe Lane | Friends of Parkinsons Park | G&R | £4,000.00 | £4,000.00 | This project will improve the surface and drainage to the public bridleway at Kelcliffe Lane to enable all sections of the community to access this popular route on foot and enable local residents to safely have vehicular access to their properties. | Project completed. The improvements to public bridleway number 122 were carried out in February 2015. Feedback from users has been mixed as the Bridleway improved significantly after the works were completed and access has greatly improved, however there are fresh potholes which will need further works in the future. |
| A Pitch for everyday | Yarnbury Rugby Club (Horsforth) | H | £8,820.00 | £0.00 | The funding will be used to deliver a pitch improvement programme at Yarnbury Rugby Club which will address the extensive overuse of one side of the pitch due to poor drainage and the existing location of the pitch floodlights. The improvement programme will reduce the number of games and training sessions cancelled and increase the number of adult and young people taking part in sport and physical activity. | Feasibility studies and provisional design are complete and the project has been put out to tender and responses received. However, commencement on site has ben delayed due to legal technicalities. These have been resolved and we are waiting for the final certificate from the Land Registry which will enable us to begin. We understand this is imminent. We would therefore expect to incur costs within the next couple of months for which we would like to submit an application. |
| Pool Village Memorial Hall Development | Pool Village Memorial Hall | A&W | £5,000.00 | £5,000.00 | The funding is to convert the existing area occupied by the stage into a space that will include a ground floor meeting room, two storage rooms and a first floor social room. | Project completed. The works have been completed to a high standard. |
| Hall Lane Cricket Improvement | Hall Lane Cricket Club | H | £0.00 | £0.00 | The funding will contribute towards the replacement of the existing scoreboard, which is no longer fit for purpose, with a modern electronic scoreboard and to refurbish the old kitchen to create a more commercial kitchen facility | Project completed. The scoreboard has been replaced and the old kitchen refurbished. |

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| Otley Children's Centre Year of Play | Otley Children's Centre | O&Y | £2,500.00 | £0.00 | The funding will support the continuation of community cohesion events that bring together and support families from across a geographically large cluster during the summer holidays. This will be achieved by running a number of family fun days which will be based at Otley Children's Centre throughout the year | 272 families were reached with 411 children. The Children Centre data collecting systems have shown that families attended from all areas of the reach area. Target families attended from the Weston Estate and Bradford Road area together with targeted families from across the reach area. The events were attended by families with children under 5 and their older siblings. The activities were planned to offer experiences for all ages of children and that the whole family could enjoy together and parents told us they appreciated this. Father's attended, Grandparent carer's attended and targeted families attended and families could attend an event for children of all ages. In total the Children Centre has delivered 9 family fun events to the end of august, with a further 3 events planned to the end of the year Feedback was positive with 99% saying their children enoyed the session, 98% were happy with the activities on offer, 45% reported increased confidence and 81% tried a new activity |
| Adel & Ireland Wood Community Centre Refurbishment | Adel & Ireland Wood Community Centre | A&W | £1,500.00 | £1,500.00 | The funding will support the refurbishment of the main hall, including the boxing in of open pipes and the full painting and redocrating of the main hall. | Project completed. The Communities Team had a site visit to the hall on 23rd October 2015 to see the completed hall. The room looks open and bright, and will be a useful facility for local groups to use. The works have been completed to a high standard including the full redecoration of the hall and the boxing in of the open pipes. Feedback about the hall by users has been positive and it is hoped that other groups may wish to use the facility. |
| Counselling Service for Parents | Horsforth Children's Centre | H | £8,382.00 | £0.00 | The funding will be used to facilitate a free counselling service for Parents of children aged 0 – 5 with free childcare attached. One of the priorities of the Children's Centre is to work closely with parents with mental health difficulties (whether diagnosed or not) and through providing a crèche, the most vulnerable families would then be able to access counselling. | The counselling service continues to be extremely well used with a high demand with nine appointments a week offered. Eight of these have a free crèche facility attached, funded through Wellbeing. So far 20 parents with a total of 27 children have used the service. 17 of those children have used the crèche facilities. In the past, there has been a long waiting list of parents waiting to see the counsellor at a time when they could find alternative childcare but this is no longer the case and more parents are accessing the service knowing that their children are safe in the crèche. |
| Aireborough Supported Activities Scheme 14/15 | Aireborough Supported Activities Scheme (ASAS) 14/15 | All | £8,100.00 | £0.00 | The funding is to run a holiday play scheme for children aged 4 – 19 years old with moderate to severe learning and/or physical disabilities who live in the Outer North West (and Inner North West) areas, specifically using the monies to pay for admission fees; transport costs; nursing costs; venue hire at Green Meadows School; Equipment, materials and refreshments; visiting tutors; volunteer expenses; accounts inspection; admin costs, insurance and Ofsted registration cost; staff salaries. | |
| Site Based Gardeners (O&Y & G&R) | Parks & Countryside | G&R | £12,123.00 | £12,123.00 | The project is to set on one Site Based Gardeners to work a five day, 37 hour week for 6 months of the year (in summer 2015) across various sites in the North West Outer Area. The sites they will be working at will be as follows; Yeadon Cemetery, Guiseley Cemetery, Micklefield Park, Rawdon, Springfield Park, Guiseley, Towngate, Guiseley, St Oswalds, Guiseley and the Gyratory, Guiseley. The gardener will be undertaking general gardening duties including: grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths. The project will be split between the Yeadon and Guiseley sites. The gardener will work for three days per week, 21 hours within the Guiseley and Rawdon ward and the gardener will work the remainder of the time at Yeadon Cemetery for two days per week.. | The site-based gardener had been in position since April to Sept 2015, working a five day, 37 hour week for 6 months of the year in the various sites, undertaking general gardening duties The gardener worked for three days per week, 21 hours within the Guiseley and Rawdon ward and the remainder of the time at Yeadon Cemetery for two days per week . The gardener undertook general gardening duties and worked with Yeadon Community Group and local businesses to look after the planters on the High Street and outside the Town Hall. The member of staff worked to a high standard and has helped to improve the physical environment and security issues within these sites. Additionally the continuation of engagement with members of the public rather than just employing staff to undertake horticultural and maintenance continue to ensure that the service and the team play an important part in helping to enhance people's enjoyment of their parks and greenspaces. |
| Yeadon Festive Lights | Leeds Lights | O&Y | £5,360.00 | £5,360.00 | The project is to install Festive Lights in Yeadon during 2015. Specifically the hire of 4 lamp column motifs, 8 spans, 1 Merry Christmas sign on Crockets the Cleaners and the hire of 4 wraparound lamp column motifs. | The lights have been installed and will be lit at the switch on event on 4th December 2015. |

1.3 Youth Activity Fund Carry Forward Monitoring

The table details the monitoring for the Youth Activity projects supported in 2014/15.

| Project Name | Lead Organisation | Ward | Amount | Paid | Project description | Project update |
|-----------------------|--|------|-----------|-----------|---|--|
| Oddball Theatre | Oddball Theatre | G&R | £4,095.00 | £0.00 | <p>The funding will support Oddballs to continue to run high quality affordable theatre experiences open to all children and young people. Specifically to continue to run a weekly 7-10 year old group which attracts around 17 young people weekly on a Monday evening 4-5pm at Guiseley Theatre and an older group for 11-16 year olds which currently has around 10 regular members running on a Tuesday evening from 6-7:30pm at Guiseley Baptist Church.</p> <p>The funding will also run 1 x 2 day camp in October 2014 half term and 1 x 2 day holiday camp in February half term open to children in key stage 2 and 3. The camps would be based at Guiseley School or Guiseley Theatre and would end in a short performance for family and friends.</p> | The project is ongoing and monitoring has been requested. |
| Horsforth Boiler Room | Horsforth Childrens Centre and Horsforth Churches Community Outreach Project | H | £2,950.00 | £2,441.00 | <p>The project will run an after school youth club that focusses on creating and making music. The sessions will run for two blocks of 10 weeks, for 3 hours at a time and each will serve up to 12 young people a time.</p> | <p>Project completed. The Boiler room studio project was well received and the showcase event was a huge success with over 100 people attending and the sense of reward expressed by the musicians on the night. Although challenging at times to run, we both learnt a lot and we were delighted with the outcome of this project.</p> <p>There were 15 recording sessions, 40 artists benefitted, 6 technicians gained training and experience, 3 events were contributed to, 35 people were involved in the youth event residential and 105 people attended the showcase event.</p> |
| Horsforth Inters | Horsforth Children's Services and Leeds Christian Community Trust | H | £6,218.00 | £6,218.00 | <p>The project will run sessions over a period of 10 – 12 weeks for 10 to 13 year olds in the Horsforth area to hold a youth club for activities such as arts and crafts, cookery and themed activities, as well as running two day trips.</p> | <p>Project completed. Over the year 104 young people attended with an average of around 40 young people a session. There were 33 sessions over the funding period plus 3 staff training session and 2 trips. This total number crosses two academic years, so reflects the fact that one year group moved on into year 8 and are too old and another year group have arrived. The group is quite steady and people come regularly. Feedback has been positive.</p> |
| Lets Get Baking | Horsforth Children's Services | H | £865.00 | £865.00 | <p>The Let's gets cooking project will be a cooking club that promotes healthy eating and food awareness whilst building confidence and encouraging independence.</p> <p>The aim of the cookery club is to encourage children to learn about good food and explore new flavours in an educational and fun way. The club will be supporting the Change for life agenda, teach our young children valuable life skills and encourage healthy choices.</p> <p>The session are very hands-on and each week the young people prepared a healthy recipe using fresh ingredients as well as getting involved in writing up the recipes so they can be used again.</p> | <p>Project completed. Let's get baking has delivered 6 activity sessions; these were on 22nd July – am & pm and 19th August – am & pm, 22nd December and 16th February 2015. The age range of the children/YP was from 8 to 13yrs and they all come from the Horsforth Cluster.</p> <p>The sessions were delivered throughout school holidays enabling the children and young people to be involved in producing a variety of dishes made out of fresh ingredients to take home. A wide variety of skills and techniques were used and developed throughout the 6 sessions, and the dishes made and sessions delivered included:-</p> <ul style="list-style-type: none"> • bread making • cupcake baking • icing and decorating session • pastry session were the children and young people made vegetable and ham quiche • pizza making session • cookies • apricot bread and butter pudding • apple crumble • vegetable frittata <p>The children and young people were fully involved in both the preparation and making of the recipes and were encouraged to add new and/or different ingredients to the dishes to try. They also enjoyed designing a recipe book over the summer sessions to add copies of the recipes too, which they can continue to update with new recipes in the future.</p> <p>Feedback from the children and young people was really positive</p> |

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| Lets Get Creative | Horsforth Children's Services | H | £865.00 | £865.00 | <p>The Let's gets Creative club aims to be a vibrant and inspiring collection of arts-based sessions aimed at young people aged 8 years and 12 years old. The young people will have the opportunity to explore a wide variety of creative subjects.</p> <p>Drawing and Painting – this is a great way to learn about drawing and painting using materials from pencils and charcoal, ink and paint, wire and string, watered down clay and tape.</p> <p>Printmaking – This is a great opportunity to explore colour and pattern in exciting ways.</p> <p>Sculpture – The young people will learn valuable skills in how to make sculptures, using materials such as clay, wire and plaster. They also will have an opportunity to develop their ideas in 3D .</p> <p>This funding is to pay for art based sessions aimed at young people ages 8 - 12 to run: 7 sessions during the school holidays from May 2014 – Feb 2015.</p> | <p>Project completed. Lets Get Creative has delivered 6 sessions over October half term and one in February half term 24th July, 31st July am & pm, 14th August, 29th October and 17th February.</p> <p>A specialist art teacher was employed to provide the themed workshops to ensure we could offer a range of techniques for the children and young people to access. The sessions were:-</p> <ul style="list-style-type: none"> • Cyanotypes (traditional photo printing methods using sunlight) • Tie dye, • Printing workshop – which was Halloween inspired. • Felt Making – this was over 2 sessions. • Bubble printing – exploring mono-print and collagraph techniques. <p>The sessions have been really well attended and proved very popular with our young people. There were an average of 18 children/young people attend which has been a total of 119 children attending over the 6 sessions. During October half term there were 26 children who attend the session.</p> <p>Feedback from Children/Young People has been extremely positive</p> |
| Otley Youth Theatre Devising Project – Acting Up | The Big Hoo-ha Co | O&Y | £3,789.00 | £3,789.00 | <p>The project is an after school Youth Club that is focused on creating and making theatre.</p> <p>The participants will devise story lines and characters, involving any issue which they wish to explore, in a safe environment. The various ideas will be put together into a play by the drama practitioners running the project. The participants will not only perform the play, but will also be encouraged to learn about the technical side of the production, lighting, set design, music and sound effects, staging etc.</p> | <p>A total of 20 regular sessions, 3 extra rehearsals and 2 performances ie a total of 25 sessions. Feedback from participants was positive. It was aimed to have up to 15 participants, and there were 10 in the end. However, there were two 6th formers involved as volunteer helpers. They helped with improvisation workshops and lighting. There was also two young adults volunteering for stage management and musical direction . The group were involved in every aspect of creating and staging the play - from inventing the characters, and the storyline, to involvement in directing the play, lighting, music etc.</p> <p>The performances were a great success, and were enjoyed by audiences totalling 50 + over 2 nights</p> <p>The project was also successful in terms of sustainability: Otley Youth Theatre is just about to start meeting again,</p> |
| Poetry Workshop & Final 'Slam' | Headingley Litfest | A&W | £900.00 | £900.00 | <p>The funding will be used to deliver 12 after school poetry writing workshops based at Ralph Thoresby School.</p> <p>A final 'slam' evening performance, working with musicians, will be held for poets, peers and parents to be able to enjoy what they have written, share with others and deliver a public performance that can be a profound experience for the young people involved</p> | <p>Project completed. 10 poetry workshops were held at Ralph Thoresby between January to March 2015, with the final extended workshop, rehearsals and slam performance in April 2015.</p> <p>Feedback has been positive from parents, young people and the school. The average attendance at poetry workshops is 15 over a 12-week term. 14 young poets performed at a slam on the final night of the school term; two others were away.</p> <p>In addition Ralph Thoresby added two dance troupes and two singers to give them an opportunity to perform in front of a real, large, audience. Attendance at final slam event 100+</p> |
| Sk8 Safe Ralph Thoresby | Sk8 Safe | A&W | £530.00 | £530.00 | <p>The funding is to run a course of Skateboard coaching activities at Ralph Thoresby School:</p> <p>Majority benefiting from the funding are young people age 8-16</p> | The project went ahead. |
| SK8 Safe Horsforth Hall Park | Sk8 Safe | H | £1,595.00 | £1,595.00 | <p>The funding is to run a course of Skateboard coaching activities in Horsforth Hall park.</p> <p>Majority benefiting from the funding are young people age 8-16</p> | The project went ahead. |
| Aireborough Performing Arts | Aireborough Cluster | G&R | £2,000.00 | £0.00 | <p>The funding will go towards the delivery of the 'Lets Celebrate' project. Each school within the Aireborough Cluster will be offered a 10 minute performance slot at one of the performances. This is a non-competitive event. It is their opportunity to share with others what they have been doing – performances could include – School Choir, afterschool dance club, extract from their school show.</p> <p>Inter schools Battle of the Bands. The event will be between local schools in the area – each school is allowed to enter 2 bands. Each band will perform a song of their own choice and then a song from a list that the events club have put together – they have a total of 12 minutes on stage.</p> | <p>Project completed. The 23rd – 25th of June 2015, Yeadon Town Hall saw 3 fantastic nights, showcasing the talents of over 300 children and teenagers from across Aireborough.</p> <p>The 23rd and 24th took the form of 'Let's Celebrate' which saw 12 different schools and organisations take to the stage for around 10 minutes each to show off what they could do in front of friends and family and other schools/organisations.</p> <p>On the 25th Battle of the Acts took over seeing 3 high schools present their best musical acts to compete against each other in an inter-school music competition, with the chance to win a recording session and a slot on stage at Guiseley Music Festival</p> <p>Amongst the chaos of 150 primary school children each night, every single one of them was excited to be performing on such a large stage with such a large audience</p> |

1.4 Youth Activity Fund 2015/16

The table below gives the monitoring for the current Youth Activity Fund projects.

| Project Name | Lead Organisation | Ward | Amount | Paid | Project description | Project update |
|-----------------------------------|-----------------------------|------|-----------|-------|--|--|
| Lazer Centre Summer of Activities | LCC | ALL | £5,970.00 | £0.00 | <p>The project will be delivered at the Armley LAZER Activity Centre by trained and qualified staff and more local venues as requested by young people and other stakeholders. The project will provide for 30 x 2 hour activity experiences free to young people aged 8-17 yrs from the Outer North West area for up to 8 young people per session.</p> <p>The majority of the sessions will be delivered in the school summer holidays plus term time evenings and weekends. The activities are all at the same price of £159 per session, for up to 8 young people, run for two hours at a time. The choice of activities for the children & young people will be; bushcraft/den building, waterslide, buggy experience inflatable games e.g Sumo suites, motor biking, archery etc</p> | The project has taken place and monitoring has been requested. |
| Poetry Workshop | Headingley Litfest | A&W | £1,000.00 | £0.00 | <p>The project is to deliver approximately 12 after school poetry writing workshops based at Ralph Thoresby School.</p> <p>A final 'slam' evening performance, working with musicians, is held for poets, peers and parents to be able to enjoy what they have written, share with others and deliver a public performance that can be a profound experience for the young people involved.</p> | The project does not take place until the Spring Term. |
| The Works Skateboarding & BMX | The Works Skatepark Charity | A&W | £1,050.00 | £0.00 | <p>The funding will support the Works Skatepark Charity to run a range of activities including: -</p> <ul style="list-style-type: none"> • Northshore Bike Balance track • Scooter Skills • Bike Maintenance • BMX Racing <p>The sessions will take place over the summer holidays. There will be 2 individual sessions held each day over 6 days.</p> <p>The 2 individual sessions will consisting of 20 people each. Each individual session will last two hours. A timetable will be put together so that all the participants will get to take part in all activities offered.</p> <p>Children and young people who do not have access to bicycles or scooters will have all the equipment provided and all the participants will receive free</p> | Monitoring has been requested. |
| Mini Breeze | LCC Breeze | ALL | £7,650.00 | £0.00 | <p>Mini Breeze is a mini version of Breeze on Tour (so suitable for ages 0 - 19 years) with inflatables, arts crafts and a media workshop bus which are all free, plus refreshments, stalls and some fairground rides .</p> | Two Mini Breeze sessions went ahead and was very successful. Full monitoring has been requested. |
| Otley Play Days | Leeds Play Network | O&Y | £1,215.00 | £0.00 | <p>The funding will support Leeds Play Network to deliver free outdoor family play sessions in Otley & Yeadon.</p> <p>The project will offer play sessions designed to respond to the needs of children and young people by providing a stimulating environment and a wide variety of resources.</p> <p>Leeds Play Network will employ a team of four qualified and experienced play workers to work during each session. The sessions will be held in Yeadon – Henshaw Oval, Hawthorn Avenue Park, Queensway Playing Fields, Kirk Lane Park'; Otley, Bramhope and Pool-in-Wharfedale – Garnett's Field, Bramhope Recreation Ground, Weston Lane, Pool Play Park, Grove Hill Park, Tool Beck, Approach Park</p> | <p>Leeds Play Network provided 5 play sessions within the Otley area between 24th July and 28th August 2015. All the sessions were delivered in outdoor spaces with lots of green space to encourage children to spend more time outside and engaging in physical activities. We provided a wide variety of activities which allowed children to participate in a range of play opportunities including Football, cricket and rounders encouraged team work and physical activity.</p> <p>Total attendance figures showed an increase from last year. Poor weather conditions did affect attendance at some sessions and forced the cancelation of the session on 15/8/15 at Pool-in-Wharfedale.</p> <p>224 children attended over the course of the sessions (175 under 8 and 49 over 8).</p> |

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| Aireborough Play Days | Leeds Play Network | G&R | £2,520.00 | £0.00 | <p>The funding will support Leeds Play Network to deliver free outdoor family play sessions in Guiseley and Rawdon.</p> <p>The project will offer play sessions designed to respond to the needs of children and young people by providing a stimulating environment and a wide variety of resources.</p> <p>Leeds Play Network will employ a team of four qualified and experienced play workers to work during each session. The sessions will be held in either/or Rawdon – Micklefield Park, Guiseley – Parkinson’s Park, Springfield Park</p> | <p>Leeds Play Network provided 14 play sessions within the Aireborough Extended Services area between 23rd July and 27th August 2015. All the sessions were delivered in outdoor spaces with lots of green space to encourage children to spend more time outside and engage in physical activities. We provided a wide variety of activities which allowed children to participate in a range of play opportunities such as football, cricket and rounder’s encouraged team work and physical activity.</p> <p>283 children attended over the course of the sessions, (175 were under 8 and 108 were over 8)</p> |
| Oddballs Drama Club & Holiday | Oddballs | G&R | £4,138.00 | £0.00 | <p>The funding will support Oddballs to continue to run high quality affordable theatre experiences. The funding will continue the weekly group for 7-10 year olds on a Monday evening at Guiseley Theatre attracting around 20 people costing £2.50 per session and a group for 11-16 year on a Tuesday evening at Guiseley Baptist Church attracting around 11 people costing £3.75 a session to be run. The funding will also support Oddballs to run 1 x 3 day holiday camps in October half term and 1 x day holiday camp in February half term open to children in key stage 2 and 3 based at Guiseley Theatre.</p> | <p>The October half term sessions only attracted 6 participants due to bad weather but the groups worked well together. They wrote, directed and acted out their own play.</p> |
| Skate Park Ambassador Program | Sk8 Safe Ltd | H | £1,530.00 | £1,430.00 | <p>The funding is to implement a Skate Park Ambassadors Scheme at Horsforth Skate Park. The aim of the project is to recruit 12 young skate park users 14-18 years of age and train them to represent their local skate park. The course is Level 1 accredited.</p> | <p>Project completed. Sk8 Safe recruited a group of young people to attend 4 weeks of training and a meeting about the future of the Skate Park. The sessions ran on Monday evenings at the Youth Centre on Town Street 6-8pm. The riders were involved in the activities and there were games led into a themed activity.</p> |
| Groove Generation Music Project | Aireborough Cluster of Schools, | G&R | £1,600.00 | £0.00 | <p>The funding will support the Groove Generation Project, an afterschool music club giving all children regardless of background access to drums percussion and music workshops, where they can write their own music and record it using Garageband. The project open to all age 7-11 children in the North West Leeds schools cluster who love music including children from less advantaged backgrounds.</p> <p>The project aims to recruit a maximum of 75 children. There will be 3 sites, one based at Tranmere, and 2 other hubs will be hosted at other participating member schools in the cluster.</p> | <p>The Groove Generation project started in September 2015 and first monitoring will be in December.</p> |
| Football Holiday Activities | Guiseley Community Foundation | G&R | £2,160.00 | £0.00 | <p>The funding will support the Football madness outreach programme that will take football sessions out into the community. Sessions will be held in Guiseley, Otley, Pool and Yeadon. The sessions will be over the summer holidays and be for mixed age groups of 8- 14 years old, there will be 20 children and young people per session.</p> | <p>Monitoring has been requested.</p> |
| Inters Youth Club | Horsforth Children’s Services & H | H | £6,537.00 | £0.00 | <p>The funding will support the continuation of the successful Inters Youth Club. The Horsforth Inters offers ‘open youth work’ for year 6 and year 7 children from schools in Horsforth with the aim to support the transitional phase from primary to secondary school. Inters runs 3.15 to 5pm on Tuesday night’s term time and has 40 children attending regularly.</p> | <p>The project is ongoing and monitoring has been requested.</p> |
| Let’s Create - Lego Workshops | Horsforth Children’s Services | H | £1,350.00 | £0.00 | <p>The funding will support the holding of a series of hands-on Science and Technology workshops using Lego for children and young people aged 8 to 12 years. They will use batteries, bulbs, wires and switches to bring their creations alive. There will be 6 workshops – one in the May 2015 half term, three over the summer and one each in October 2015 and February 2016 half terms. The sessions will be based at Horsforth Children’s Centre and will able to accommodate up to 32 young people, aged 8 to 12 years, and will ask for a financial contribution of £5 per person per session.</p> | <p>The project went ahead and monitoring has been requested.</p> |

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| Rock School | Horsforth Extended Services | H | £950.00 | £0.00 | <p>The funding will be to hold a series of stand-alone workshops for young people aged 8 – 17 to come along and have a go at playing in a rock band.</p> <p>Horsforth Children's Services will set up the workshops and the workshops will be delivered throughout the school holidays. There will be 6 workshops – one in the May 2015 half term, three over the summer and one each in October 2015 and February 2016 half terms The sessions will be based at the Boiler Room studio and will be able to accommodate up to 12 young people, aged 8 to 14 years, and there will be a financial contribution of £5 per person per session required.</p> | The project went ahead and monitoring has been requested. |
| Creative Drama | Horsforth Children's Services | H | £750.00 | £0.00 | <p>The funding will support Creative Drama; a series of stand-alone workshops which will explore many aspects of drama and the theatre.</p> <p>Horsforth Children's Services will set up the workshops they will be delivered throughout the school holidays. There will be 6 workshops – one in the May 2015 half term, three over the summer and one each in October 2015 and February 2016 half terms. The sessions will be based at the Brownlee Stone Centre and will accommodate up to 24 young people, aged 11 to 16 years, with a financial contribution of £5 per person per session.</p> | The project went ahead and monitoring has been requested. |
| Let's Get Cooking with the Mighty | Horsforth Children's Services | H | £1,860.00 | £0.00 | <p>The funding will enable Horsforth Children's Services to provide cookery workshops in conjunction with Mighty Chefs.</p> <p>Workshops will run over 6 days during the school holidays. Each day will have two workshops which will last for 2 hours each and these will be age specific.</p> <p>The workshops will be delivered throughout the school holidays at the Brownlee Stone Centre to accommodate up to 16 young people, in each of two age groups (aged 8 to 11 years, and aged 12 to 16 years) and will ask for a financial contribution of £2.50 per person per session. All equipment and ingredients will be provided by the Mighty Chefs.</p> | The project went ahead and monitoring has been requested. |
| Yoga | Horsforth Children's Services | H | £900.00 | £0.00 | <p>The funding is to run a series of yoga sessions for young people aged 11 – 17 years, to be held around the time of exam preparation prior to the summer external exams and which will concentrate on relaxation thereafter.</p> <p>The sessions will be delivered by a qualified local professional after school on a weekly basis and will be approximately 1.5 hours in length. The sessions will be based at Horsforth School. Each class will be able to accommodate up to 24 young people, aged 11 to 17 years, and a financial contribution of £2 per person per session will be requested.</p> | The project went ahead and monitoring has been requested. |

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| North West Leeds Schools Basketball Club | Bradford Dragons Basketball Club | O&Y; G | £2,160.00 | £0.00 | <p>The funding will pay for 6 x 1 hour after school basketball taster sessions in 4 secondary and 8 primary schools. The sessions will be delivered from September 15 – March 16 to one secondary and two primary schools per half term.</p> <p>The aim of the sessions is to introduce new players to basketball and encourage them to attend regular after school sessions. After the six week sessions the participants will have the opportunity to play at the under 13 and under 16 satellite club sessions at St Mary's School, Menston. Committed players will then be able to progress onto the Dragon's junior national league programme at under 14, 16 and 18 levels and eventually senior levels.</p> <p>The sessions will typically run from 3.30pm – 4.30pm weekdays, depending on school finishing times, and aim to have 8 – 16 players per session.</p> <p>Secondary schools to be targeted are: – St Marys, Menston, Guiseley HS,</p> | The project is ongoing having started at St Marys in September. The sessions at St Mary's have been going well although there is little initial response from local primaries, these are to be chased after the October Half Term. There have been good initial discussions with Guiseley High School with the hope that a session starts there on a Tuesday after October Half Term. |
| Stageschool Summer School | StageDoor Theatre & Music School | ALL | £1,077.00 | £0.00 | <p>StageDoor are running 2, week long summer schools; one focussing on music, the other on performance.</p> <p>Courses are open to young people from ages 4-18 and will take place at The StageDoor Studios in Rawdon, and will run from 10am-3pm Monday to Friday with a performance taking place for family and friends to attend on the Friday afternoon.</p> | The project has not gone ahead over the summer due to lack of interest by students. The Communities Team are working with the group to try to hold sessions in February half term. |
| Lantern Project | Otley Courthouse | O&Y | £1,850.00 | £0.00 | <p>The funding will be used to host 6 workshops to make large paper lanterns, each with a candle inside. As part of the October Half term workshops in the lead up to the Otley Victorian Fayre.</p> <p>The workshops will be split over 3 days with a morning and afternoon session w/c Oct 26th 2015 for families – adults working alongside children and young people – (2 artists supported by 2 volunteers per workshops.) Workshops for scout and beaver groups will be scheduled at a time to suit their meetings, as they helped with the parade in 2014 and want to be more involved in this year.</p> <p>An exhibition of finished lanterns throughout November will be displayed and hung around the Courthouse, which is free and open to the Public.</p> | The project is ongoing and monitoring will be received after the parade takes place in December. |
| Skateboard Coaching and Skate Jam | Sk8 Safe Ltd | O&Y | £2,240.00 | £2,240.00 | <p>The funding will run a 1 week intensive summer course of Skateboard coaching activities at Otley Skate Park starting on 27th July 2015 for 2 hours per day culminating in a Skate Jam on Saturday 1st August 2015.</p> <p>On 1st August 2015 Sk8 Safe will run a Skate Jam for all the Otley Skate Park Community. This will include professional photographs, DJ's, artwork design, equipment hire, project management, prize support and prizes.</p> | Project completed. The first part of the project was to organise and run a skate jam, which was held on Saturday 4th July, All the local young riders attended and the photographer captured the day perfectly. The coaching was well received, a banner and posters were put up all around the local area and this caused huge demand with 25 signed up to capacity. It rained the first and second day and some of the attendees were lost. Over the course of the session these attendees were recovered. |
| Mighty Chefs ASC | Mighty Chefs | A&W | £631.00 | £0.00 | <p>Mighty Chefs 'fantastic food' cookery workshops are for young people aged 8 – 17 years. During the workshops participants will prepare and cook recipes from scratch with an emphasis on healthy eating</p> <p>Mighty Chefs will deliver the proposed project working in partnership with ESNW cluster co-ordinator. The project are includes 6 holiday workshops for up to 8 participants. School holiday workshops last 2 hours. All workshops will take place during the school holidays between September 2015 and April 2016.</p> | The project is on hold pending decision about venue. |

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| Mighty Chefs Holiday Club | Mighty Chefs | A&W | £419.00 | £0.00 | Mighty Chefs 'fantastic food' cookery workshops are for young people aged 8 – 17 years. During the workshops participants will prepare and cook recipes from scratch with an emphasis on healthy eating Mighty Chefs will deliver the proposed project working in partnership with ESNW cluster co-ordinator. The project are includes 6 holiday workshops for up to 8 participants. School holiday workshops last 2 hours. All workshops will take place during the school holidays between September 2015 and | The project is on hold pending decision about venue. |
| ESNW Summer Activities | ESNW Cluster | A&W | £1,305.00 | £0.00 | The funding will provide ESNW Youth Provision open to children and young people (C&YP) living in the ESNW Cluster and/or attending Cluster schools. The specific activities will be after school Cluster 5 a-side Football/Multi Sports for ages 8 – 11 year olds, Friday 5 – 6 pm at Ralph Thoresby School After school Cluster 5 a-side Football for ages11 - 17 Thursday 5 – 6 pm at Ralph Thoresby School Lego Workshop After school Taster Sessions 3.30 – 4.45 Age 8 - 11 Cost for 1 session Jointly funded with INW Community Committee who are providing £1,035 YAF funding | Monitoring has been requested. |
| ACES Sports Camp | ACES | A&W | £900.00 | £0.00 | ACES physical education provider will run a summer camp from 24th August - 28th August 2018, targeting children aged 6 - 14 years old. The camp will be held in Bramhope of Adel. | The project did go ahead and monitoring has been requested and will be received shortly. |
| SK8 Tuition Programme | Sk8 Safe Ltd | A&W | £680.00 | £680.00 | The funding will be used to work in Partnership with the ESNW Extended Services at Holt Park to deliver learn to skateboard sessions at Ralph Thoresby School. | Project Completed. The project was a huge success; Sk8Safe worked in partnership with Ralph Thorseby school to recruit young people in the surrounding areas to learn to skateboard. The project was building on the success of an earlier project and exceeded previous numbers. 3 coaches were in attendance to manage the numbers. Due to the increase in costs as an extra coach was required 4 sessions were held. 19 attended the session on 2nd July (2, 8 - 11 year olds and 17, 12 - 17 year olds), 28 attended the session on 9th July (2, 8- 11 year olds and 24, 12 - 17 year olds), 21 attended the session on 16th July (2, 8 - 11 year olds and 19, 12 -17 year olds) and 12 attended the final session on 17th September (12, 12-17 year olds). Many of the young people declared they don't engage in sports other than this club which was confirmed by the PE Team from Ralph Thoresby School. |
| ONW Summer Activities Program | LCC Tenant & Community Involn | ALI | £2,050.00 | £0.00 | The project aims to address antisocial behaviour by amongst young people by providing a summer programme of activities for young people, which includes a sports project to encourage healthy lifestyles, a cultural cooking project, an Urban Arts project, workshops on crime/ consequences, & conflict resolution with team building activities/ interactive gaming. As a reward for participating the young will also have the opportunity to go go-karting, paintballing etc. These projects will take place at Horsforth Brownlee Centre, and the Mobile Youth Provision (Holt Park, Cuisley, Dabail Park, Weston estate, Yeodan | The project did not go ahead as the project failed to gain match funding from Children's Services. The funding has been returned to the pot. |
| Inters Youth Club Extension 2014 | Horsforth Children's Services | H | £1,200.00 | £1,200.00 | The funding was to continue the Inters Youth Club funding from April to June 2015. | This element of the funding is now complete. Over the course of the whole year there were 104 young people involved, averaging around 40 young people a session. 33 sessions were run plu 3 staff training sessions and 2 trips. |
| Mickelfield Skate Jam | Sk8 Safe Ltd | G&R | £795.00 | £795.00 | The funding will be used in partnership with Rawdon Parish council to deliver a Skate Jam in July/ August 2015 Sk8 Safe at Mickelfield Park in Rawdon. This will include professional photographs, DJ's, artwork design and promotional work, equipment hire, project management, prize support and press coverage. | Project completed. The Micklefield Skate Safe Session was delivered on 27th September 2015 in Micklefield Park. 6 children aged 8 - 11 attended; 12 aged 12 - 17. Total 18 attendees. |

2.0 Capital Projects

The table below details the Capital project monitoring

| Project Name | Lead Organisation | Ward | Amount | Paid | Project description | Project update |
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| Yeadon Cricket Club Loan | Yeadon Cricket Club | O&Y | £5,000.00 | -£3,750.00 | Loan of £5,000 for works at Yeadon Cricket Club. | The works were completed in 2011. The loan has been paid back in 3 equal instalments over the last 3 years. The remaining instalment of £1,250 is due to be paid in February 2016. |